



ESSER Updates – September 2021

ESSER I (CARES ACT) - \$209,661 Allotment – All funds spent in July & August 2020

- **Teaching and Learning Purchases - \$21,157**
Purpose - Remote Learning professional development for Staff. Includes paid time to staff for time outside of their contractual day.
- **Technology Purchases - \$155,839**
Purpose – 240 new student Microsoft GO devices, covers, stylus, cases and warranties for 1st and 2nd grade students. 18 Microsoft Pro devices, covers, mice and warranties for certified staff.
- **Operations and Maintenance Purchases - \$32,665**
Purpose – PPE, Sanitizing & Disinfecting products to meet COVID-19 protocols.

ESSER Digital Equity Grant (CARES ACT via the Illinois State Board of Education) - \$97,993 Allotment – All funds spent in November 2020

- **Technology Purchases - \$97,993**
Purpose – 95 LED Monitors, 170 HDMI Adapters and 60 Ear Buds for staff. USB charging outlets, Cable bundling tools, 80 bundles of network cabling for APMS cabling upgrade. One battery backup system to support technology systems in the event of a power outage.

ESSER II (CRRSA ACT) - \$872,576 Allotment – Funds must be obligated by Sept. 2023

- **Teaching and Learning Purchases - \$61,840**
Purpose – Math professional development for Staff. Includes consulting costs and paid time to staff for time outside of their contractual day.
- **Technology Purchases - \$530,694**
Purpose – 230 new student Microsoft GO devices, covers, stylus, cases and warranties for students. 35 NEC Projectors, kits and mounts for APMS classrooms. Replacing 40 chalkboards with dry erase systems in APMS classrooms. Web cams and mic systems for all APSD 145 classrooms. Mobile touch panels, computers and carts for eleven KHS classrooms. One Dell Server.
- **Operations and Maintenance Purchases - \$72,000**
Purpose – PPE, Sanitizing & Disinfecting products to meet COVID-19 protocols. Purchase of additional cleaning services.
- **Capital Projects - \$208,042**
Purpose – Convert the APMS courtyard into a playground for 1st and 2nd grade.



ESSER III (ARP Act) - \$2,082,145 Allotment (includes \$123,410 Set-Aside Funds) – Funds must be obligated by Sept. 2024

- Teaching and Learning Purchases - \$511,415
Purpose – Online Math/Science/Social Studies/Language Curriculum and professional development for staff. This includes consulting costs and paid time to staff for time outside of their contractual day. After School and summer enrichment programs. Library books for collection development to support free reading in classroom and home.
- Technology Purchases – \$6,828
Purpose - Charging cart for devices purchased with ESSER II funds
- Capital Projects - \$1,563,902
Purpose – Generator to ensure IT services, HVAC systems and Food Storage continue to work during power outages. Project TBD to improve HVAC systems at APMS/Morton-Gingerwood. Convert upper levels of courtyard into outdoor learning areas. Addition of wall in Media Center to mount an interactive flat panel to improve the learning area.

20% of this grant must be used for learning loss. If you would like to submit suggestions on how the District should spend these funds, please do so by submitting your ideas to esser3submittals@arbor145.org.