



Arbor Park School District 145 ARP (ESSER III) Spending Plan

ESSER III (ARP Act) - \$1,958,735 Allotment (plus \$123,410 in Set-Aside Funds) – Funds must be obligated by Sept. 2024

Per the Illinois State Board of Education, each school district that receives ARP ESSER funds must develop a plan for the use of the funds and provide an opportunity for public input on the plan. The grant period is from March 13, 2020 through September 30, 2024.

Below is the district's plan for the use of these funds:

Academic Supports: The global pandemic interrupted our instructional model and forced schools to provide instruction in a variety of ways (e.g. remote, hybrid, asynchronous, etc.). As we return to in-person instruction, we will use ESSER Funds to address learning loss, provide After-School programs, and provide Summer Enrichment programs.

Social/Emotional Supports: Living through a global pandemic has taken an emotional toll on our students. Schools will play an important role in helping students process any trauma the pandemic may have caused. As we return to in-person learning, the district will provide professional development for our teachers on Collaborative Problem Solving, Social/Emotional Learning, and keeping students engaged with in-person learning after a long period of doing it remotely.

Capital Improvements/Health & Safety: With our students returning to in-person learning, our district feels that ESSER funds should also be used for the improvement of our facilities. This can result in safe and more spacious learning spaces for our staff and students.



Breakdown of how APSD 145 will use ESSER III Funds:

At least 20% of this grant must be used for learning loss resulting from the pandemic.

ESSER III Funds to Address Learning Loss: \$430,209 (greater than 20%)

- Academic Jump Start – Additional Math and Reading work for at-risk learners who are behind after remote learning
- Additional Online Curriculum and Materials
- Provide training and professional development (CPS, Wit & Wisdom...)

ESSER III Funds – General Use: \$1,528,526

- Furniture for new classroom spaces and lunchrooms to provide adequate/safe spacing for students and staff
- Improvement of Library Book Collection
- Conversion of Upper Courtyard to Outdoor Learning Spaces
- Wall for new learning space in Media Center
- New drinking fountains with water bottle fillers
- Generator to ensure district operation when power outages occur. Will prevent interruption of learning for both on-site and remote learners.

ESSER III Set-Aside Funds – Learning Loss: \$88,150

- Professional Development for Supplemental Math Curriculum
- Collaborate Problem Solving training
- Assessment Software

ESSER III Set-Aside Funds – After School: \$17,630

- After school tutoring

ESSER III Set-Aside Funds – Summer Enrichment: \$17,630

- Summer Enrichment Reading Program
- Summer STEM Enrichment Classes

If you would like to submit suggestions on how the District should spend these funds, please do so by submitting your ideas to esser3submittals@arbor145.org.